



Deltek

Marketplace Partner

**Be Faster.
Look Further.
See More.**

Software to Simplify & Automate
Financial Processes



Our Solutions



Budgeting & Planning

Budgets are no longer a burden. Improve budgeting accuracy, reduce risk, and leverage automation to increase buy-in.



Reporting & Analytics

With a few clicks, build a dashboard that provides a comprehensive, easy-to-understand view of company performance.



Financial Consolidation & Close

Enhance financial consolidation by adding processes and controls. Prophix automates collection and accuracy.



Workflow & Automation

Automate repetitive processes and build comprehensive workflows to save you time and give you confidence in your reports.



Virtual Financial Analyst

The Virtual Financial Analyst leverages the power of Artificial Intelligence to provide meaningful insights and automation to take the speed and efficiency of Prophix's Corporate Performance Management software to the next level.

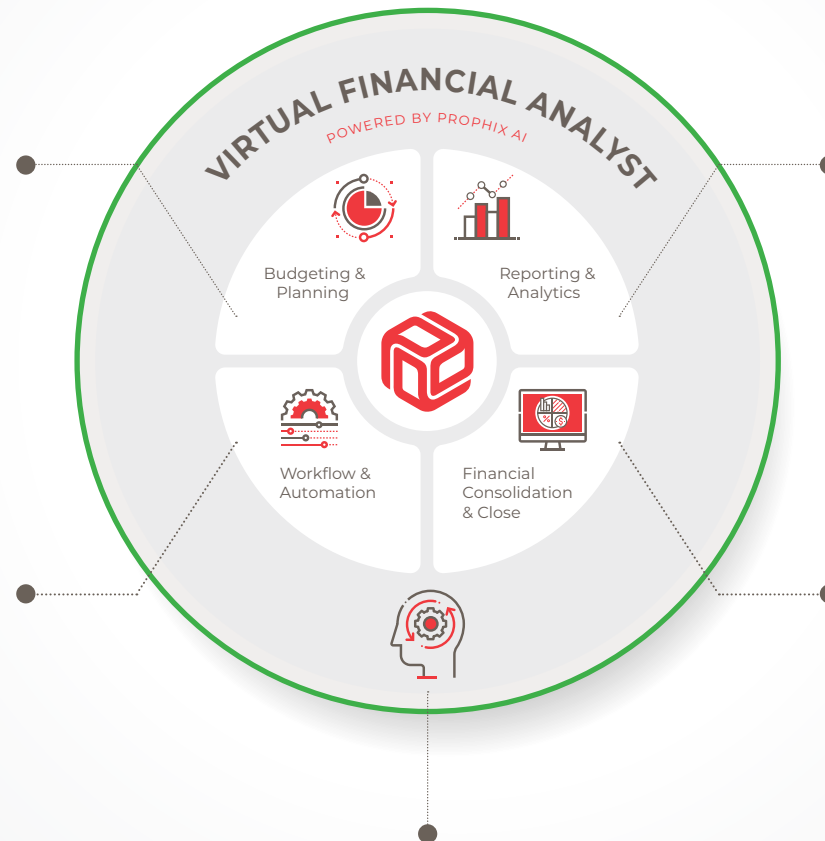
What We Do

Budgeting & Planning

- » Forecasting
- » Expense planning
- » Personnel planning
- » Operational planning
- » Sales & revenue planning
- » Project planning
- » Cash planning
- » Capital expense planning

Workflow & Automation

- » Direct data integration
- » Budgeting/planning/reporting workflow
- » Centralized formulas
- » Process automation
- » Unlimited versions, what-ifs & scenarios
- » Unlimited business modeling



Virtual Financial Analyst

- » Anomaly detection
- » Insights
- » Task assistant

Reporting & Analytics

- » Performance reporting
- » Self-service interactive dashboards
- » Ad-Hoc reporting & analytics
- » Automated report distribution
- » Instant drill-across to transactional detail
- » Integration with Excel, Word & PowerPoint

Financial Consolidation & Close

- » Unlimited versions (actual, plan, forecast, etc.)
- » Multicurrency capabilities
- » Intercompany eliminations
- » Joint venture, minority interest
- » Merger & acquisition planning

About Prophix



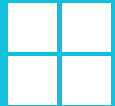
Established in 1987



3000+ Customers, 100+ Countries



Made by Finance for Finance



Unified Software



Cloud

A group of business professionals are gathered around a wooden table in a meeting. A woman on the left is smiling and looking towards a man on the right who is also smiling and gesturing with his hands. Another person is partially visible on the far left, and a fourth person's arm is visible on the right. The table has papers, a tablet, and glasses on it. The background is a brick wall.

Dresner Advisory Services – 2020 Wisdom of Crowds[®] Enterprise Planning Market Study

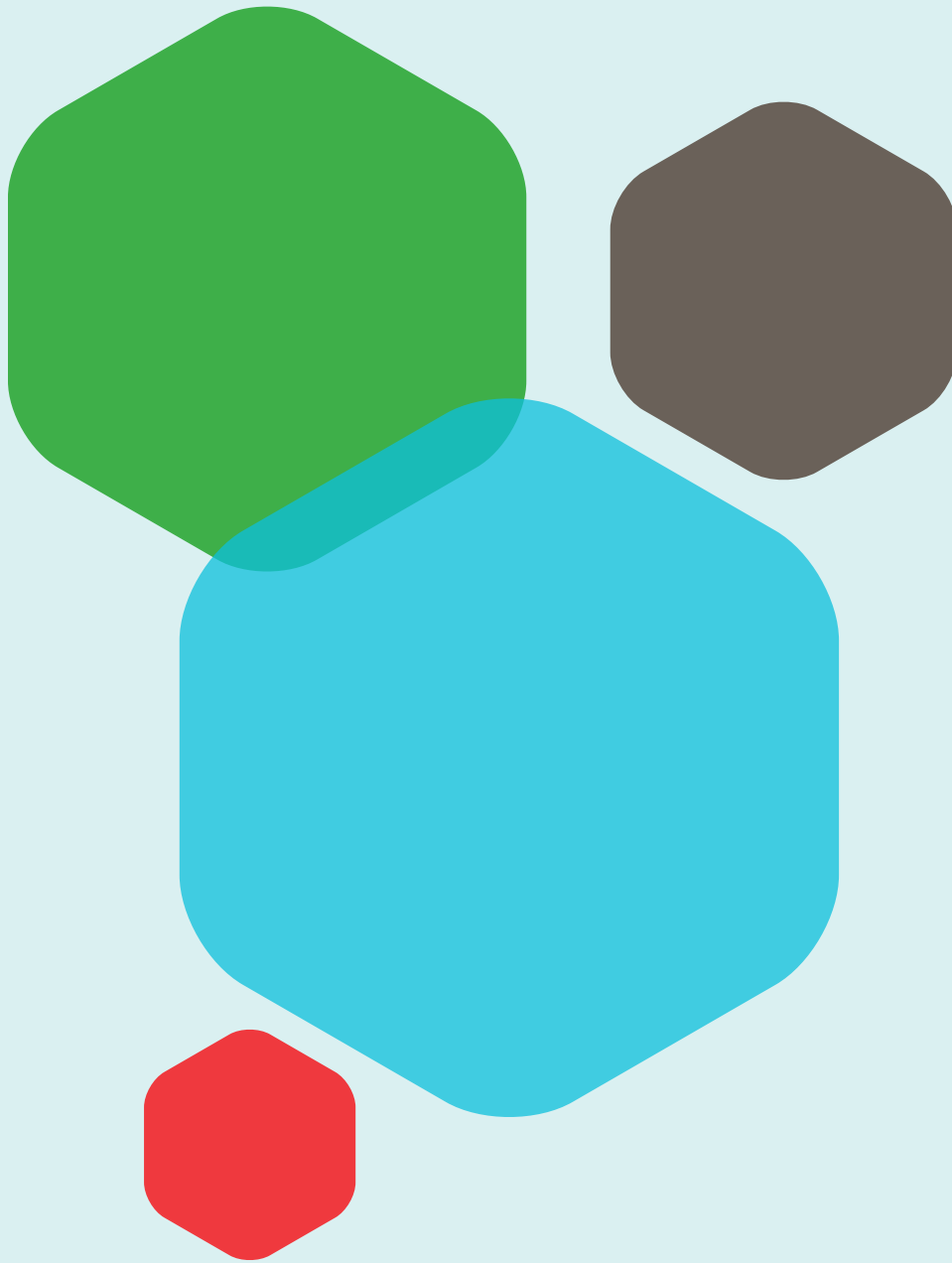
“With scores consistently above the overall sample, Prophix is an Overall Leader in both Customer Experience and Vendor Credibility models. In 2018, it shows key improvements across most categories of measurement including sales, product, technical support, and consulting. It maintains a perfect recommend score.”



Focus On What Really Matters

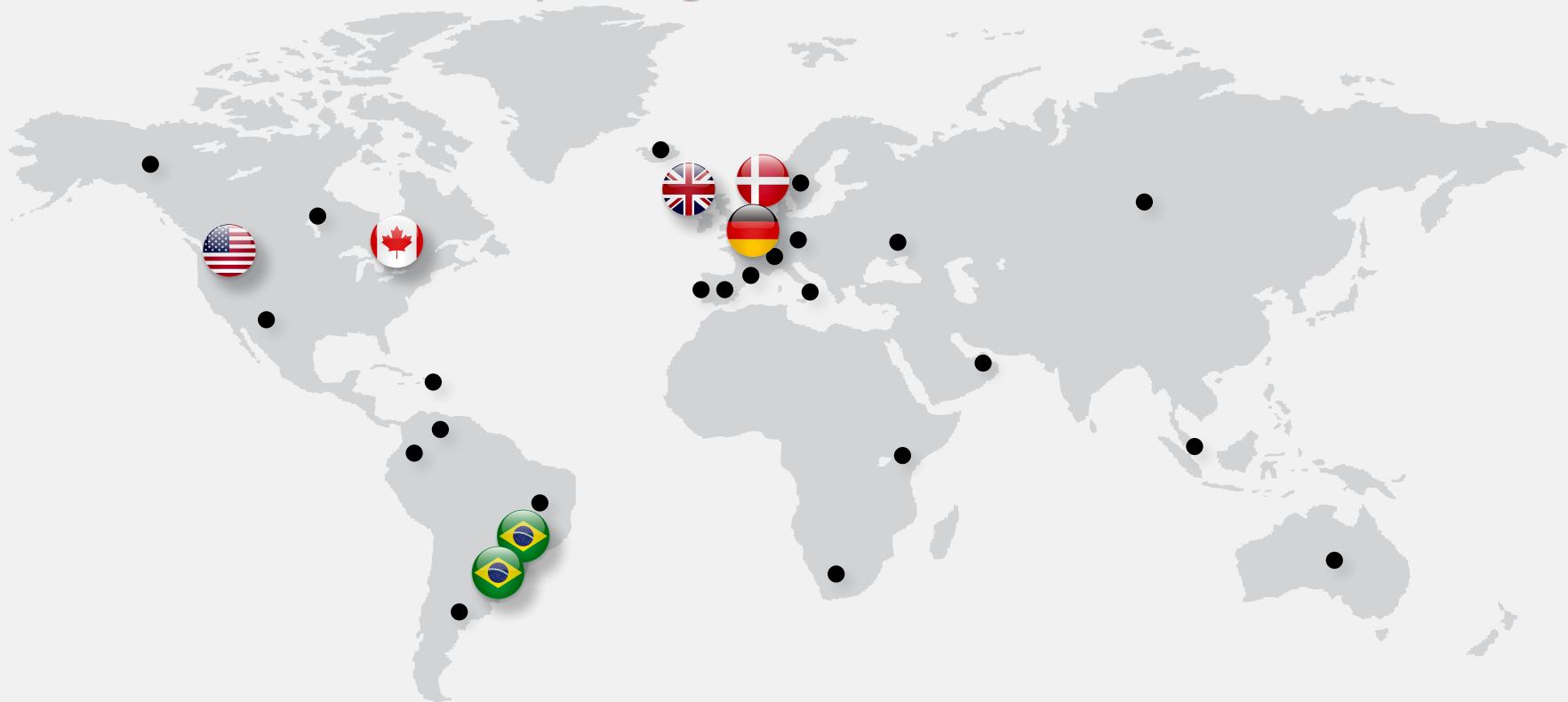
Your business is evolving. And the way you plan and report on your business should evolve too. Prophix helps mid-market companies achieve their goals more successfully with innovative, cloud-based Corporate Performance Management (CPM) software. With Prophix, finance leaders improve profitability and minimize risk by automating budgeting, forecasting and reporting and puts the focus back on what matters most – uncovering business opportunities. Prophix supports your future with AI innovation that flexes to meet your strategic realities, today and tomorrow. Over 1,500 global companies rely on Prophix to transform the way they work.





Move Beyond
Excel and
**Drive
Performance**

A Global Company



● Partners & Distributors

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